

PROJECT TITLE: B70-270/274 Lab Modifications

Building:	Fill In	Architect:	Name	PM:	Dan Galvez
Project No:	FM5B00	Struct Engr:	Name	PA:	Jackie Bess
Account No:	FM5B00	Mech Engr:	Name	Client:	George Reyes
Fund Type:	WA	Elect Engr:	Name	Report Period:	10-2005
Status:	Fill In	IHEM Engr:	Name	NEPA/SARS:	Fill In
Year Funded:	2005				

A. ASSESSMENT:

1. Major Accomplishments:

2. Developments Affecting Cost Estimate & Schedule:

3. Brief Assessment of Overall Project:

4. Environmental/Safety Documentation:

NEPA:
CEQA:
SARS:

B. WORK PERFORMED:		Physical Progress (%)			
WBS	Description	Plan			Actual
1.0	ED&I Title I	0%			0%
	Title II	0%			0%
	Title III	0%			0%
2.0	Construction	0%			0%

C. PROJECT SCHEDULE:		Day (Mo/Yr)			
WBS	Description	Plan		Forecast	Actual
	Project Authorization				
1.0	Engineering, Design & Insp.				
	Title I Authorization				
	Title I Start				
	NEPA Approval				
	SARS Approval				
	• Title I Completion				
	Title II Authorization				
	Title II Start				
	Release For Bid				
	Receive Bids				
	• Title II Design Completion				
	Title III Authorization				
	Title III Start				
2.0	Construction				
	Subcontract Award				
	Construction Start				
	"As-Built" Drawings				
	• Construction Completion				
	Title III Completion				
	Final Report/Close-Out				

D. COST REPORT:		Amount (\$K)						
WBS	Description	Est. to Complete A=F-B	Cost to Date B	Liens C	Total Est. Cost D=A+B	App'd Budget E	Cost Plan F	Percent Complete G=B/F
1.	Engineering, Design & Insp.	(36)	36	0	0	0	0	0%
2.	Construction	(38)	38	158	0	0	0	0%
3.	Standard Equipment	0	0	29	0	0	0	0%
4.	Project Management	(14)	14	0	0	0	0	0%
	Subtotal	(88)	88	187	0	0	0	0%
5.	Contingency	0	0	0	0	0	0	0%
	Total	(88)	88	187	0	0	0	0%
	Change Since Last Rep	(88)	88	187	0	0	0	0%
					DOE/HQ Obligations to Date:		\$276 K	
					Cost to Date:		\$88 K	
Percent Spent (B/D) =			0%		Outstanding Liens to Date:		\$187 K	
Total Obligation (B+C) =			\$276 K		End of FY Unobligated Balance:		\$0 K	
DOE/OAK Authorization to date =			\$540 K		End of FY Uncosted Balance:		\$0 K	